



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Agenda

Date: 02-05-2018

Location:

First Lutheran Church, Social Hall
18920 4th Ave NE
Poulsbo, WA 98370

Time:

6:30-9:00

In Attendance

NSYSA Board:

President - Louie Bond
VP of Admin - Val Corden
Competition - Bob Bjornemo
VP of Awards and Recog - Melissa Fabrega

Registrar - Darcy Buell
Treasurer - Steve Vonheeder
Secretary - Kent Hassebrock

Club Representatives:

BIYSC - Justin Marshall
BSC - Robyn Gross
CKSC - Chris Hunt
JCSC - Jenifer Herbig
KAFC - Teneka Morley-Short

NKSC - Alane Basco-Yu
NMYSC - Steve Kenyon
SKSC - Christina Bussman
TSC - Vicky Webb

Committee Representatives

NSYSA Discipline - Bob Bjornemo
Recreation Cup - Bob Bjornemo
Soccer to the Maxx - Kathie Thoma
NSYSA Scholarship - Melissa Fabrega
Operations Committee - Dawn Byron
Referee Contract Committee - Darcy Buell
President Search Committee - Louie Bond

Others in Attendance

Steve Shively - NSYSA Scheduler
Guests -

1. Roll Call
 - * NSYSA Board
 - * Club Representatives
 - * Guest Introductions
2. Communications



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Agenda

Date: 02-05-2018

3. Approval of Minutes
 - * 12/04/2017
 - * 01/08/2018
4. Officer's Reports
 - A. President
 - B. VP of Administration
 - C. VP of Award and Recognition
 - D. Competition
 - E. Registrar
 - F. Treasurer
 - G. Secretary
5. NSYSA Scheduler
6. NSYSA Website Administrator
7. Committee Reports
 - A. NSYSA Discipline Committee - Bob Bjornemo
 - B. Recreational Cup Committee - Bob Bjornemo
 - C. Soccer to the Maxx Committee - Kathie Thoma
 - D. NSYSA Scholarship Committee - Melissa Fabrega
 - E. Operations Committee - Dawn Byron
 - F. Referee Contract Committee - Darcy Buell
 - G. President Replacement Committee - Loue Bond
8. Club Reports
 - A. BIFC
 - B. BSC
 - C. CKSC
 - D. JCSC
 - E. KAFC
 - F. NKSC
 - G. NMYSC
 - H. SKSC
 - I. TSC
9. Unfinished Business
10. New Business
 - * Micro Match reports - Not having coaches do them discussion
11. Good of the Game
12. Adjournment



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting

Date: 12-04-2017

Location:

Poulsbo First Lutheran Church
18920 4th Ave NE
Poulsbo, WA 98370

In Attendance

NSYSA Board:

President - Louie Bond - Present
VP of Admin - Val Corden - Excused
Competition - Bob Bjornemo - Present
VP of Awards - Melissa Fabrega - Present

Registrar - Darcy Buell - Present
Treasurer - Steve Vonheeder - Present
Secretary - Kent Hassebrock - Present

Club Representatives:

BIYSC - John Thornton - Present
BSC - Robyn Gross - Excused
CKSC - Chris Hunt - Present
JCSC - Jennifer Herbig - Excused
KAFC - Teneka Morley-Short - Present

NKSC - Alane Basco-Yu - Present
NMYSC - Eric Easton - Present
SKSC - Gary Russell - Present
TSC - Vicky Webb - Present

Committee Representatives

NSYSA Discipline - Bob Bjornemo - Present
Recreation Cup - Bob Bjornemo - Present
Soccer to the Maxx - Kathie Thoma - Excused
Scholarship - Melissa Faabrega - Present
Operations - Dawn Byron - Present
Referee Contract - S. Vonheeder - Present

Others in Attendance

NSYSA Scheduler - Steve Shively - Present
GUEST: None
President Replacement Committee - Louie

1. Called to order at 6:30pm
* Roll Call - As noted above.



**NORTHWEST SOUND YOUTH SOCCER
ASSOCIATION
NSYSA**

Subj: NSYSA Monthly Board Meeting Minutes

Date: 12-04-2017

2. Approval of minutes for November 2017
 - * Motion to approve with corrections:
 - Second:
 - Vote: 11 Approve, 0 Opposed, 1 Abstain

3. Communications
 - * To Treasurer:
 - * Deposit:
 - (3) Employment Security Department
 - (1) Department of Labor and Industries
 - Invoice 17-014 SKSC \$1,330.40
 - Invoice 17-015 TSC \$912.50

DRAFT



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 12-04-2017

4. Officers Reports

President

- * OYSA contacted Louie about a discussion about JCSC moving to OYSA based on the close proximity. Nothing has been set up as of yet, just discussion.
- * Player fee meeting January 22nd at the Hilton by Seatac. Louie believes that another board member should attend the meeting with Louie stepping out after this year. Dawn Byron suggested Louie could take another board member to the meeting.
- * Still need some of the club reps / presidents to sign the Code of Conduct

VP of Admin

- * Nothing to report

VP of Comp

- * Mixed success at this weekend's Rec Cup. U12, U15, and U19 Boys moving on to semi-finals.
Three U11, U12, U14, U16 Girls moving on to semi-finals.
- * Registration for Founders Cup is closed. Registration for Championship cup is still open.



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 12-04-2017

4. Officers Reports (continued)

VP of Awards and Recognition:

- * Awards for 1st, 2nd, and sportsmanship awards are being handed out tonight.
- * People of the year will for the State will be put up end of January / beginning of Feb
- * Email update to fabsoccer4@gmail.com
- * On the scholarship form, it was worded as \$500 awarded. The document states that the amount is for \$500. Requesting that the wording be changed to “up to \$500” or changing it to whatever amount is decided by the board. Must be post marked by the 20th of April. Melissa thinks we need to change the post mark date to earlier so she can have the information to go over thoroughly. Would prefer the post mark date to be March 15th.

Motion:

- * Change the wording for the scholarship award Application to “up to \$500” -
Melissa
Second: Darcy Buell
10 Approved, 2 Opposed, 0 Abstain
- * Change post mark date from April 20th to March 15th - Melissa
Second: Bob Bjornemo
12 Approved, 0 Opposed, 0 Abstain
- * Change the application form from one female to one male, to candidate(s)
Melissa
Second: Darcy Buell
11 Approved, 1 Opposed, 0 Abstain
- * Motion to limit the number of awards to two total
Steve Vonheeder
Second: Darcy Buell
7 Apporved, 5 Opposed, 0 Abstain

Melissa brought candy canes due to the Holiday spirit



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 12-04-2017

4. Officers Reports (continued)

Registrar:

- * Finished with the state on player number fees. The numbers have been sent to the treasurer for invoicing the clubs for what they owe.
- * Program type is important when you set up your players in the registration.

Treasurer

- * Reconciliation Report
 - * Account Balance: \$61,577.82
 - * Outstanding Liabilities
 - * \$926.00 Uncleared Small Sided Ref Payments
 - * \$228.64 RMA Refund to CKSC from 2015-16
 - * \$1,852.46 Scheduler Invoice
 - * Remaining Balance: \$58,570.72
 - * Clubs need to clear up outstanding balances.
 - * NMYSC: \$539.00
 - * KAFC: \$3,871.80
- * Three SmSided referees do not have their paperwork completed and need to have that done before they can be paid.
- * Encourage small sided referees to cash their checks!

Secretary

- * No Report

NSYSA Website Administrator

- * Semi-Finals schedule has been sent to Administrator. It will be posted on the website in the next 24 hours.
- * Winter season starting and there are a lot of schedule changes due to weather.
- * Touch line application is working for the Android and the iPhones apps. and should be available for the small sided referees in 2018.

- * End of Officer's Reports



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 12-04-2017

5. Committee reports

- * NSYSA Discipline Committee (as reported by Bob Bjornemo)
 - * Some cards were not reported by the referee association in a timely manner. Would ask the referee committee to remind the association of the 48 hour requirement. Maybe 3 red cards and 21 yellow cards.
- * Rec Cup Committee (as reported by Bob Bjornemo)
 - * Nothing to report
- * Scholarship committee (as reported by Melissa Fabrega)
 - * See Melissa's report
- * Soccer to the Maxx committee (as reported by Kathie Thoma)
 - * NMYSC U8 team needs shirts. Need to let Kathie know
- * Operations Committee (as reported by Dawn Byron)
 - * Next meeting is Wednesday December 6th at 6:00 at 2625 Wheaton Way.
- * Referee contract (as reported by Steve Vonheeder)
 - * Nothing to report
- * President Replacement Committee (as reported by Louie Bond)
 - * Let all members know we are looking for candidates for the NSYSA presidency.

End of committee Reports



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 12-04-2017

6. Club Reports

* BIYSC

- * AGM completed. Justin Marshall will be the new club Rep. John Thornton will be the President for the club. Changed take affect Jan 1.
- * Closed out season. Tryout dates are posted on the website.
- * Working with the teen health on BI. Working to train coaches and volunteers on teen mental health issues. This is for all sports.

* BSC

- * Held the AGM and BSC will get the official Board member information to NSYSA.

* CKSC

- * AGM is complete. 100% small sided coverage.
- * Two teams advanced to quarterfinals in Rec Cup.
- * Thank you to TSC for helping with covering Rec Cup games.

* JCSC

- * Held their AGM

* KAFC

- * King of the Court Futsal tournament is December 29th –31st. \$350 per team. U9-U14 at the fairgrounds.
- * HS boys tryouts are 2nd week of February.
- * AGM is coming soon.

* NKSC

- * AGM is December 19th.
- * Three teams moving on in Rec Cup



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 12-04-2017

6. Club Reports (continued)

* NMYSC

* AGM is in January

* One team that did not receive shirts for STTM. U8 girls team.

* SKSC

* AGM is scheduled Dec 17th.

* A lot of turnover with the board coming.

* TSC

* AGM was held and there are three new board members. The information will be sent to NSYSA.

* Sent out an email with the new emails for the club emails.

* End of Club Reports



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 12-04-2017

7. Unfinished Business
 - * Nothing
8. New Business
 - * CKSC vs NKSC and TSC vs NKSC game ended 4-0 at half
Louie mentioned that local district tournaments are governed by local rules based on state rules. Louie talked about previous years the Rec Cup being played on one weekend. About the last game of the tournament having to have a winner and using the overtime play. CKSC says that the rules that were sent out showed a mid week game prior to the coin toss. Chris offered to look at the current rules and work to make them better.
10. Good of the Game
 - * All clubs have at least on team that received medals.
 - * Melissa thanked Darcy and Steve for helping with her transitioning into her position.
11. Adjourned 8:30pm



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting

Date: 01-08-2018

Location:

Poulsbo First Lutheran Church
18920 4th Ave NE
Poulsbo, WA 98370

In Attendance

NSYSA Board:

President - Louie Bond - Present
VP of Admin - Val Corden - Present
Competition - Bob Bjornemo - Present
VP of Awards - Melissa Fabrega - Excused

Registrar - Darcy Buell - Present
Treasurer - Steve Vonheeder - Present
Secretary - Kent Hassebrock - Present

Club Representatives:

BIYSC - Ian McCallum - Present
BSC - Robyn Gross - Excused
CKSC - Chris Hunt - Present
JCSC - Jennifer Herbig - Present
KAFC - Teneka Morley-Short - Excused

NKSC - ??? -
NMYSC - Erik Easton - Excused
SKSC - Gary Russell - Excused
TSC - Vicky Webb - Present

Committee Representatives

NSYSA Discipline - Bob Bjornemo - Present
Recreation Cup - Bob Bjornemo - Present
Soccer to the Maxx - Kathie Thoma - Excused
Scholarship - Melissa Fabrega - Excused
Operations - Dawn Byron - Excused
Referee Contract - S. Vonheeder - Present

Others in Attendance

NSYSA Scheduler - Steve Shively - Present
GUEST: None
President Replacement Committee - Louie

1. Called to order at 6:30pm
* Roll Call - As noted above.



**NORTHWEST SOUND YOUTH SOCCER
ASSOCIATION
NSYSA**

Subj: NSYSA Monthly Board Meeting Minutes

Date: 01-08-2018

2. Approval of minutes for December 2017
 - * Motion to approve with corrections: None
 - Second: None
 - Vote: 0 Approve, 0 Opposed, 0 Abstain
 - ** No Quorum for voting **

3. Communications
 - * To Treasurer:
 - * Deposit:
 - (3) Employment Security Department
 - (1) Department of Labor and Industries
 - Invoice 17-017 \$1,330.40
 - Invoice 17-016 \$912.50
 - Checks deposited



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 01-08-2018

4. Officers Reports

President

- * Player fee meeting on the 27th of January
- * President, VP of Competition, Treasurer, and Secretary are up for voting at the AGM. The President and the Treasurer are not re-running for their positions.

VP of Admin

- * Requested from all clubs their board member list. Some clubs have submitted something. Heard from BSC, BIYSC, CKSC.
- * Will request the Club AGM minutes from Clubs

VP of Comp

- * Starting to look at lessons learned from 2017.
- * Work with Steve to put corrections into place. One item is clubs paying small sided referees at least minimum wage for doing U9-U10 games. U8 and below should not be affected because of the length of games.

VP of Awards and Recognition:

- * 2017 Scholarships: Contacted by scholarship winner about the remaining amount since we only gave \$350.00 of the \$500.00 to each recipient. Spoke to the Treasurer and President and decided to honor the award at the amount stated in the application. Each recipient was issued a check for the remaining \$150.00
- * 2018 Scholarship Application: Updated the application base on the decisions from the last board meeting in December.
- * These are not available from the state yet. I will get them to Steve as soon as I get them.
- * Date due is referenced as March 15th and April 20th. Louie messaged Melissa about fixing the later date.
- * Discussion about removing the GPA requirement for candidates.



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 01-08-2018

4. Officers Reports (continued)

Registrar:

- * Nothing to report

Treasurer

- * Clubs are delinquent on payment. One club still has not paid the scheduling fee because they disagree with the fee structure. The club has been invited in to meetings with how the structure is determined, but they do not agree. This club is one of the biggest reschedulers in the association. They disagree that the association is between KPSRA and the club. They feel that they get overcharged for referee rescheduling.
- * Need to invoice clubs for weeks 9 and 10 small sided referees.
- * Some small sided referees haven't cashed their checks yet.
- * Working on 2018 budget.

Secretary

- * Happy 50th Birthday Val Corden

NSYSA Website Administrator

- * Founders cup and Presidents cup being scheduled. We are purging another year of records per the records retention document. Steve will be doing what needs to be done to move forward with the archiving of files.
- * End of Officer's Reports



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 01-08-2018

5. Committee reports

- * NSYSA Discipline Committee (as reported by Bob Bjornemo)
 - * No report

- * Rec Cup Committee (as reported by Bob Bjornemo)
 - * Rec Cup Complete. NKSC won GU11. Results posted on the website.
 - * State is seeing lower participation at the Rec Cup. The state is wondering if it is worthwhile to continue the Rec Cup. Bob gave his input as this might be the only chance these kids have to participate in something like this.

- * Scholarship committee (as reported by Melissa Fabrega)
 - * See Melissa's report

- * Soccer to the Maxx committee (as reported by Kathie Thoma)
 - * No Report

- * Operations Committee (as reported by Dawn Byron)
 - * No Report

- * Referee contract (as reported by Steve Vonheeder)
 - * Steve does not have the time to continue as the POC for this committee.
 - * Val will send out the signed contract to the clubs for review.

- * President Replacement Committee (as reported by Louie Bond)
 - * Let all members know we are looking for candidates for the NSYSA presidency.
 - * Had a meeting with the committee. Chris Hunt developed a Google Doc's file that will be emailed via a link to the members of NSYSA.
 - * Louie has been contacted by three individuals who are possibly interested in the position.

End of committee Reports



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 01-08-2018

6. Club Reports

* BIYSC

- * Awards on February 9th
- * Fall season had 90% referee coverage.
- * Tryout dates set
- * Spring soccer registration is open
- * John Thornton is new President
- * Island Cup August 24-26
- * 10 teams playing in the Founders cup
- * NPSL had 4 champions and 5 runner up teams
- * In contact with school district regarding improved fields with lights and turf.

* BSC

- * Emailed the End of Season report

* CKSC

- * Still trying to find a location for the Awards night.
- * Started identification of the People of the Year
- * Saturday, 1/6, held a LEAN meeting with the board. Centered around web presence, development, and advertising.

* JCSC

- * Struggling with our board. Put out solicitations for members to setup and be board members.
- * Researching a county regulation regarding “non compete” vs County Rec.
- * OYSA contacted Louie about possibly having JCSC move to OYSA.
- * No spring 2018 soccer league



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 01-08-2018

6. Club Reports (continued)

- * KAFC

- * No Report

- * NKSC

- * No Report

- * NMYSC

- * No Report

- * SKSC

- * AGM is Jan 21st

- * Awards ceremony is Jan 19th

- * TSC

- * AGM will be February 3rd at Ridgetop Middle School at 3:00

- * Reworking TSC bylaws (Vicky and Susie)



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 01-08-2018

7. Unfinished Business
 - * Nothing
8. New Business
 - * NSYSA AGM: March 26th
 - * Budget approval, Constitution changes, Officers voting
10. Good of the Game
 - * Bob was asked to go to Seattle to go to the SSUL awards ceremony.
 - * Kitsap Cup New Years Day tournament raised \$14,000 to cover 36 kids playing for the entire year.
11. Adjourned 8:15pm



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Date: 05 February 2018

Subj: September VP of Comp Report

1. Soccer to the Max 2018.
 - a. We need a chairman to take up the cause.
 - b. We must determine when and **WHERE** the games will be hosted.
2. Recreation Cup.
 - a. It has been offered that the rules of play for Recreation Cup will be modified and presented to the NSYSA Board for review and approval.
 - b. Approval is necessary prior to the August Scheduling meeting.
3. Please work with the NSYSA Registrar to affect the RMA eligibility of coaches, team staff, and Board members.
 - a. WYS will be implementing a new version of Affinity sometime during April or May.
 - b. It will be updated screens and process.
 - c. Registrars will need to get familiar prior to the 2018 - 2019 NSYSA Fall Season
4. Clubs will present discussion regarding coaches' reports for U08 - 2011 and Below.
5. **Game Reports**: What is the purpose of this reporting tool? To report game scores. For Full sided games, a sportsmanship rating is appropriate. If there are specific events that are related to the game, the comments block is used for this reporting.
6. I have asked TSC Registrar to speak at one of the next few meetings to discuss the successes of reducing their Academy age teams to an 8 game season.
7. I am waiting for the written report for the 2017 NSYSA Fall Soccer season Lessons Learned meeting to share with Clubs and add to the agenda of the scheduling meeting.

2018 NSYSA BUDGET

Category Description	Actual Cash Flows		Based on 2017 Units and Rates			Category Totals	
	4/1/2017 - 3/31/2018		Value	Units			
INCOME	Received	Outstanding					
Player Fees	\$ 22,250	\$ 19,366	\$ 9.10	3975	\$ 36,156	\$ 36,156	
Scheduling Fees - Fall	\$ 8,042	\$ 10,670	\$36/100/175	167/85/24	\$ 18,712		
Scheduling Fees - Winter-State-Spring	\$ 2,620	\$ 3,555			\$ 6,200		
						\$ 24,912	
Rec Cup	\$ 5,100	\$ 3,900	\$ 300.00	30	\$ 9,000	\$ 9,000	
Soccer To The Maxx	\$ 2,380	\$ 810	\$100/110/125	29	\$ 3,190	\$ 3,190	
Small Sided Referees	\$ 6,624	\$ 3,981			\$ 10,600		Pass Through
RMA	\$ 2,175	\$ 800	\$ 5.00	600	\$ 3,000		Pass Through
						\$ 13,600	
Donations	\$ 2,000	\$ -					
Top Soccer			\$ 25.00	20	\$ 500		
Fines	\$ 275	\$ 500			\$ -		
TOTAL INCOME	\$ 51,466	\$ 43,582			\$ 87,358		
EXPENSES	Received	Outstanding					Funding Line
WYS State Player Fee	\$ 33,843		\$ 8.27	3975	\$ 33,869		Player Fees
Awards (Fall Season)	\$ 2,276				\$ 2,300		Player Fees
Administrative	\$ -				\$ 50		Player Fees
Postage and Delivery (PO Box)	\$ 76				\$ 76		Player Fees
State L&I Hours & ESD Fees for Small Sided Refs	\$ 356				\$ 400		Player Fees
Bank Charge for Small Sided Ref Checks	\$ 177				\$ 200		Player Fees
						\$ 36,895	
Scheduling Contract	\$ 18,000	\$ 3,600	\$ 1,800.00	12	\$ 21,600		Scheduling Fees
Scheduling Contract	\$ 700		\$ 1,000.00	Reimbursables	\$ 800		Scheduling Fees
Scheduling Software Services	\$ 4,160				\$ 4,160		Scheduling Fees
Scheduling Meeting	\$ 200				\$ 200		Scheduling Fees
						\$ 26,760	
Rec Cup State Fee	\$ 3,000		\$ 100.00	30	\$ 3,000		Rec Cup
Rec Cup Referees KPSRA	\$ 2,293				\$ 2,300		Rec Cup
Rec Cup T-Shirts	\$ 1,955				\$ 1,900		Rec Cup
Rec Cup Medals	\$ 704				\$ 800		Rec Cup
REC Cup Fields					\$ 840		Rec Cup
						\$ 8,840	
Miscellaneous (Maxine Burns Flowers)	\$ 61				\$ 100		STTM
Soccer to the Maxx T-Shirts	\$ 2,276				\$ 2,500		STTM
STTM Referees	\$ 430				\$ 435		STTM
STTM Tournament Fee	\$ 150				\$ 150		STTM
						\$ 3,185	
Small Sided Referees	\$ 10,201				\$ 10,600		Pass Through
RMA	\$ 3,605		\$ 5.00	600	\$ 3,000		Pass Through
						\$ 13,600	
Top Soccer					\$ 300		Top Soccer
College Scholarships (2x\$500)	\$ 1,000				\$ 1,000		Fines
TOTAL EXPENSES	\$ 85,464	\$ 3,600			\$ 90,580		
SURPLUS/(DEFICIT)	\$ (33,998)				\$ (3,222)	-4%	

2018 NSYSA BUDGET

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						\$ 27,385	
Rec Cup	\$ 5,100	\$ 3,900	\$ 300.00	30	\$ 9,000	\$ 9,000	
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Small Sided Referees	\$ 6,624	\$ 3,981			\$ 10,600		Pass Through
RMA	\$ 2,175	\$ 800	\$ 5.00	600	\$ 3,000		Pass Through
						\$ 13,600	
Donations	\$ 2,000	\$ -					
Top Soccer			\$ 25.00	20	\$ 500		
Fines	\$ 275	\$ 500			\$ -		
TOTAL INCOME	\$ 51,466	\$ 43,582			\$ 91,474		
EXPENSES	Received	Outstanding					Funding Line
WYS State Player Fee	\$ 33,843		\$ 8.27	3975	\$ 33,869		Player Fees
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Scheduling Software Services	\$ 4,160				\$ 4,160		Scheduling Fees
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						\$ 26,760	
Rec Cup State Fee	\$ 3,000		\$ 100.00	30	\$ 3,000		Rec Cup
Rec Cup Referees KPSRA	\$ 2,293				\$ 2,300		Rec Cup
Rec Cup T-Shirts	\$ 1,955				\$ 1,900		Rec Cup
Rec Cup Medals	\$ 704				\$ 800		Rec Cup
REC Cup Fields					\$ 840		Rec Cup
						\$ 8,840	
Miscellaneous (Maxine Burns Flowers)	\$ 61				\$ 100		STTM
Soccer to the Maxx T-Shirts	\$ 2,276				\$ 2,500		STTM
STTM Referees	\$ 430				\$ 430		STTM
STTM Tournament Fee	\$ 150				\$ 150		STTM
						\$ 3,180	
Small Sided Referees	\$ 10,201				\$ 10,600		Pass Through
RMA	\$ 3,605		\$ 5.00	600	\$ 3,000		Pass Through
						\$ 13,600	
Top Soccer					\$ 300		Top Soccer
College Scholarships (2x\$500)	\$ 1,000				\$ 1,000		Fines
TOTAL EXPENSES	\$ 85,464	\$ 3,600			\$ 90,575		
SURPLUS/(DEFICIT)	\$ (33,998)				\$ 899	1%	

NSYSA January 2018 Scheduler & Webstaff Update

Scheduling

- Winter scheduling continues for KAFC, NKSC and BIYSC
- Boys High School schedules will hit in February. Play starts in March.
- “Attended” Affinity webinar (Bob and Val) attended in person. Affinities webinar wouldn’t work. Myself and 23 other on-line attendees left in the dark...

Webstaff

- Started records retention 2017 clean-up. Will report any recommended updates to policy
- Updating and developing user How To’s and FAQ’s throughout site.
- **Proposal:** Coordinating addition of Club promotional banners on NSYSAsoccer.org

Remove “Sponsored” Oxford Suites and Olympic banners from upper right corner of site framework



Repurpose space to host a monthly rotation of 3 or 4 banner graphics and click-through link supporting Club’s good news of: Tournaments, fund raisers, camps & clinics, awarded players, staff and teams, etc.

Administer monthly calendar of 3 rotating banners ads. Process care of a first-come-first-served calendar request for postings from Clubs with a max of 4 slots from each Club per year.

Design process for Club Officers to access, either **Forums** or **Officer** tabs, to schedule and upload required graphic files and URL click through link. (Now testing best methods with RidgeStar developers)



Example of Club (BIYSC) tournament banner ad

Needed next steps:

- 1) Approve removal of current “Sponsored” banners
- 2) Define categories of desired banners
- 3) Establish, per recommended guidelines, process for Clubs to begin submitting banner ads for scheduling and posting.

Respectively submitted –
Steve Shively, NSYSA Scheduler / Webstaff

“Soccer is simple, but it is difficult to play simple.” - Johan Crujff